

ORDINANCE #2026-03
AN ORDINANCE MAKING APPROPRIATIONS AND ADOPTING
THE CAPITAL BUDGET FOR THE TOWN OF NEW MARKET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

SECTION I: BE IT ENACTED by the Mayor and Council of the town of New Market that, in accordance with the Charter of New Market and the Public laws of Maryland relating to the budget procedure, the several amounts herein specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for capital improvements for the Town of New Market, for the fiscal year beginning July 1, 2026, and ending June 30, 2027, which is attached hereto and incorporated herein.

SECTION II: AND BE IT FURTHER ENACTED that this ordinance shall take effect on July 1, 2026.

Passed by the Mayor and Council of New Market on _____ day of June 2026. The foregoing ordinance was posted as required by law.

APPROVED this _____ day of June 2026.

ATTEST:

MAYOR & COUNCIL OF NEW MARKET

Michelle Mitchell, Clerk to Council

Winslow F. Burhans, III, Mayor

Kevin DeLany

Nicole Moravy

Michaela Mueller

Kristina Trunnell

Howard Wilson

CAPITAL BUDGET FOR THE TOWN OF NEW MARKET FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Projects	Total Project Cost*	TOTAL FY27 Budget	FY 27 (7/26 to 6/27)			FY28 — FY29			FY30 — FY32			FY33 - FY00			Total		
			General	Loans	Grants	General	Loans	Grants	General	Loans	Grants	General	Loans	Grants	General	Loans	Grants
Projects FY27 TOTAL **	\$ 860,625	\$ 848,725	\$ 258,125	\$ -	\$ 590,600									\$ 258,125	\$ -	\$ 590,600	
General Government**	\$ 573,456	\$ 561,556	\$ 169,556	\$ -	\$ 392,000									\$ 169,556	\$ -	\$ 392,000	
1 1st Floor Reno—Town Hall, 90 W Main St.	\$ 434,519	\$ 434,519	\$ 42,519		\$ 392,000									\$ 42,519		\$ 392,000	
2 1st Floor Architectural —Town Hall, 90 W Main St.	\$ 20,600	\$ 8,700	\$ 8,700											\$ 8,700		\$ -	
3 1st Floor Structural Engineering — 90 W Main St.	\$ 10,600	\$ 10,600	\$ 10,600											\$ 10,600		\$ -	
4 1st Floor Mechanical & Elec. Engineering — 90 W Main	\$ 14,000	\$ 14,000	\$ 14,000											\$ 14,000		\$ -	
5 Replace Roof —Town Hall, 90 W Main St.	\$ 36,700	\$ 36,700	\$ 36,700											\$ 36,700		\$ -	
6 90 W Main Contingency Fee	\$ 30,000	\$ 30,000	\$ 30,000											\$ 30,000		\$ -	
7 Parking Lot Phase 1 — Town Hall, 90 W Main Street	\$ 27,037	\$ 27,037	\$ 27,037											\$ 27,037		\$ -	
Public Works	\$ 8,552	\$ 8,552	\$ 8,552	\$ -	\$ -									\$ 8,552	\$ -	\$ -	
4 Parking Lot Study	\$ 8,552	\$ 8,552	\$ 8,552											\$ 8,552		\$ -	
Parks and Recreation	\$ 278,617	\$ 278,617	\$ 80,017	\$ -	\$ 198,600									\$ 80,017	\$ -	\$ 198,600	
5 Land Acquisition Grant (POS)	\$ 163,500	\$ 163,500			\$ 163,500											\$ 163,500	
6 Messanelle Park (POS)	\$ 39,000	\$ 39,000	\$ 3,900		\$ 35,100									\$ 3,900		\$ 35,100	
7 Messanelle Park Survey & Engineering for Easement	\$ 10,000	\$ 10,000	\$ 10,000											\$ 10,000		\$ -	
8 Parking Lot Extension @ Community Park	\$ 66,117	\$ 66,117	\$ 66,117											\$ 66,117		\$ -	
FUTURE PROJECTS**	<i>**All future project funds are listed in present value dollars.</i>																
Projects FY28 - FY 29	\$ 1,238,313					\$ 1,238,313								\$ 1,238,313			
10 Parking Lot Phase 2 — Town Hall, 90 W Main Street	\$ 188,313					\$ 188,313								\$ 188,313			
12 Streets—Brinkley Manor	\$ 550,000					\$ 550,000								\$ 550,000			
13 Streets—Orchard	\$ 500,000					\$ 500,000								\$ 500,000			
Projects FY30 - FY32	\$ 675,000							\$ 675,000						\$ 675,000			
11 Parking Lot, 8th Alley	\$ 75,000							\$ 75,000						\$ 75,000			
14 Connector Road - Parkway to LOUYAA	\$ 600,000							\$ 600,000						\$ 600,000			
CIP Placeholder Funds	\$ 24,165,061									\$ 3,199,613				\$ 3,199,613	\$ 20,965,448		
15 Roads/Streets	\$ 10,179,677									\$ 3,199,613	\$ 6,980,064			\$ 3,199,613	\$ 6,980,064		
16 Road Shoulders	\$ 7,016,937										\$ 7,016,937				\$ 7,016,937		
17 Storm Drains	\$ 4,326,938										\$ 4,326,938				\$ 4,326,938		
18 Building & Park Improvements	\$ 2,641,509										\$ 2,641,509				\$ 2,641,509		
Total	\$ 26,938,999	\$ 4,048,338	\$ 258,125	\$ 590,600	\$ 1,238,313	\$ 675,000				\$ 3,199,613	\$ 20,965,448			\$ 5,371,051	\$ 20,965,448	\$ 590,600	

* "Total Project Cost" includes expenses incurred throughout the life of the project.

**The "Total Project Cost" for both all CIP projects and for the General Government projects has increased by \$11,900 since the budget was introduced. A portion of the Architectural/Construction Management fees will be incurred and paid for in FY26.